BALDOCK AREA COMMITTEE BUDGET 2019/20

FUNDS BROUGHT FORWARD FROM 2019/20

SUMMARY/ TOTALS	<u>Funding</u>	<u>Allocated</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated</u> <u>Budget</u>	
BALDOCK TOWN	£648	£520	£520	£0	£128	
BALDOCK EAST	£422	£160	£160	£0	£262	
ARBURY	£160	£160	£160	£0	£0	
WESTON & SANDON	£297	£140	£140	£0	£157	
Total	£1,527	£980	£980	£0	£547	

2020/21 BUDGETS

SUMMARY/ TOTALS	<u>Funding</u>	Allocated	<u>Spent</u>	Outstanding	<u>Unallocated</u> <u>Budget</u>	
BALDOCK TOWN	£2,400	£0	£0	£0	£2,400	
BALDOCK EAST	£1,000	£0	£0	£0	£1,000	
ARBURY	£900	£20	£20	£0	£880	
WESTON & SANDON	£700	£0	£0	£0	£700	
Tota	£5,000	£20	£20	£0	£4,980	

BALDOCK TOWN	<u>Funding</u>	<u>Project</u>	Allocated I	<u>Date</u>	<u>Spent</u>	Outstanding	<u>Unallocated</u> <u>Budget</u>	<u>Comments</u>
Funds Brought Forward from 19/20	£648							
		Independent Baldock Beer Festival	£520 03	3/07/20	£520			
Tota	£648		£520		£520	£0	£128	

BALDOCK TOWN		<u>Funding</u>	<u>Project</u>	Allocated	<u>Date</u>	<u>Spent</u>	Outstanding	<u>Unallocated</u> <u>Budget</u>	<u>Comments</u>
20/21 Base Budget		£2,400							
	Total	£2,400		£0		£0	£0	£2,400	

BALDOCK EAST	Eundina	Drainat	Allocated	Doto	Sport	Outstanding	<u>Unallocated</u>	Comments
BALDOCK EAST	<u>Funding</u>	<u>Project</u>	Allocated	<u>Date</u>	Spent	<u>Outstanding</u>	Budget	<u>Comments</u>

Funds Brought Forward from					
Funds Brought Forward from £422				£0	
	Independent Baldock Beer Festival	£160	3/7/20 £160	£0	
				£0	
				£0	
				£0	
Total £422		£160	£160	£0	£262

BALDOCK EAST	<u>Funding</u>	<u>Project</u>	Allocated	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated</u> <u>Budget</u>	<u>Comments</u>
20/21 Base Budget						£0		
	£1,000					£0		
						£0		
						£0		
						£0		
						£0		
Tota	I £1,000			£0	£0	£0	£1,000	

ARBURY <u>Funding</u>	<u>Project</u>	Allocated	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated</u> <u>Budget</u>	<u>Comments</u>
Funds Brought Forward from							
19/20 £160					£0		
	Independent Baldock Beer Festival	£160	03/07/20	£160	£0		£20 also allocated from 2020/21 base but
					£0		
					£0		
Total £160		£160		£160	£0	£0	

ARBURY	<u>Funding</u>	<u>Project</u>	Allocated	<u>Date</u>	Spent	<u>Outstanding</u>	<u>Unallocated</u> <u>Budget</u>	Comments
20/21 Base Budget	£900							
		Independent Baldock Beer Festival	£20	3/7/20	£20	£0		
						£0		
						£0		
						£0		
Total	£900		£20		£20	£0	£880	

WESTON & SANDON	<u>Funding</u>	<u>Project</u>	Allocated	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated</u> <u>Budget</u>	<u>Comments</u>
Funds Brought Forward from	C207					20		
19/20	£297	Independent Baldock Beer Festival	£140	3/7/20	£140	£0 £0		
						£0		

			£0	
T = 1 = 1	04.40	24.40	24.5	
Total £297	£140	£140	£0 £15	

WESTON & SANDON	<u>Funding</u>	<u>Project</u>	Allocated	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated</u> <u>Budget</u>	<u>Comments</u>
20/21 Base Budget	£700					£0		
						£0		
						£0		
						£0		
						£0		
	Total £700		£0		£0	£0	£700	